Invitation for Expression of Interest (IEOI) – Individual Consultant

Invitation for Expression of Interest (IEOI)

Date: 12/Feb/2023

Preparation of Project Completion Report (PCR) of the Integrated Agricultural Development Project in Kef and Kasserine Governorates (TUN0107), Republic of Tunisia

- 1. The Islamic Development Bank (IsDB) has approved an administrative budget for financing consulting services *(the Services)* for the above project.
- 2. The Terms of Reference (TOR) of the Services are in **Appendix A**. The Services will be provided by an **individual international** consultant *(the Consultant)* who may be a self-employed professional or an employee of a consulting firm.
- 3. IsDB will select and engage the Consultant in accordance with the IsDB Corporate Procurement Policy (Policy). The consultant for the assignment will be engaged based on a Fixed Budget Selection method.
- 4. IsDB now invites Expressions of Interest (EOI) from potential applicants for consideration by IsDB in selecting qualified candidates.
- 5. The Consultant should complete the EOI Form in **Appendix B** and submit it along with his/her CV.
- The full set of documents should be submitted through email to the following authorized IsDB representative, not later than 27/02/2023 (08:00 PM GMT): Mr. Khushnud Alam Email: EOI Submission - BCC2023-006 PCR of the Integrated Agricultural Development Project in Kef and Kasserine Governorates _TUN0107__ Republic of Tunisia <u>19ce95eb.isdb.org@emea.teams.ms</u>

Appendix A: Terms of Reference of the Assignment Appendix B: EOI Form Appendix C: IsDB Table of Contents of Project Completion Report (PCR)

Appendix A: TERMS OF REFERENCE

BCC2023-006 Short Term Evaluation Consultancy Services for the Preparation of a Project Completion Report (PCR) of the Islamic Development Bank (IsDB) funded project

Project Background:

- **1.** The Government of Tunisia (GoT) requested the Bank in 2010 to consider participating in financing of the Integrated Agricultural Development Project of Kef Governorate and the Protection of the Sarrath Dam against siltation Project.
- 2. As appraised, the project is located in the North Western part of Tunisia and covers four (4) rural areas in the governorate of Kasserine (El Ayoun, Hidra, Jedliene, and Thala), and six (6) rural areas in the governorate of Kef (Jerissa-Dehmani, Kalâat Snen, Kalâa Khasba, Nebeur, Sakiet Sidi Youssef and Tejerouine).
- 3. The project scope comprises of the following components:
 - a) Agricultural Production and Productivity Enhancement
 - b) Restoration of Agricultural land within the Sarrath Watershed
 - c) Improvement of Farmers' Access to Markets and to Basic Infrastructure
 - d) Strengthening of Farmers' Organizations
 - e) Setting-up of the Project Implementation Units (PIUs)
 - f) Consultancy Services
 - g) Project accounts auditing
- 4. IsDB financing was earmarked to finance all the components, except strengthening of farmer's organizations, which were earmarked to the GoT.
- 5. The project executing agency (EA) was the Ministry of Agriculture and Environment (MAE) through the Directorate of Financing (DG-FIOP) at the central level and the Regional Directorates for Agricultural Development (CRDAs) of Kef and Kasserine at the regional level.
- 6. As the project was completed, the IsDB is required to conduct an ex-post evaluation of the project to capture overall achievements as compared to its intended outputs and outcomes. In addition, the PCR should identify the lessons learned from the project implementation.

I. Description of the Assignment

a. Objectives

7. The Economic and Social Infrastructure Department (ESID) within IsDB, is seeking the services of a consultant to assist in preparing a PCR for the Integrated Agricultural Development Project in Kef and Kasserine Governorates (TUN0107), Republic of Tunisia. The services shall be performed within a period of 3 months starting from first week of April 2023, or any other period as may be subsequently agreed by both parties in writing.

b. Expected Outputs of the Consultant

- 8. The Consultant will prepare the PCR according to IsDB standards, guidelines, and procedures. The Consultant's report of the assignment should be based on the IsDB standard template of PCR, which is attached in Appendix C.
- 9. A knowledge product will be prepared (maximum of 5 pages) based on specific lessons learned, and a PowerPoint presentation.

c. Scope of the assignment

The scope of the assignment is as follows:

- Evaluate the processing and design of the project, both by IDB and the Beneficiary Country (and, as applicable, co-financiers and other project partners);
- Assess the performance of the relevant executing agency (EA) (and Beneficiary Country) in managing and implementing the project, in complying with IsDB's guidelines, policies, practices, procedures, and loan covenants, and evaluate project costs, disbursements, and institutional improvements.
- Assess the performance of consultants, contractors, and suppliers with respect to services, construction, supply, delivery, and installation.
- Review problems encountered during implementation and the effectiveness of measures to resolve them, by the EA, the Beneficiary Country (as applicable) and IsDB;
- Assess whether the EA, the Beneficiary Country and IsDB monitored progress effectively in comparison with quantifiable and monitoring targets.
- Re-evaluate the financial and economic performance of the project at its initial stage of operation and compare with the qualified indicators in the project log-frame and in project progress reports and, as applicable, the PIASR.
- Assess the project's transition to operations, and identify any remedial measures needed.

- Assess future operation and maintenance schedules to ensure sustainability of the project.
- Recommend any other steps that the Beneficiary Country and EA need to take to ensure the project's sustainable operation.
- Assess the performance of the monitoring and evaluation system established for the project and reexamine the indicators selected for monitoring operations and assessing development impact.
- Assess whether the procurement and disbursement plans have been carried out as originally framed and the reasons for any difference between planned and actual project achievements.
 - i. Assess, if applicable, the extent and effectiveness of implementation of project safeguard measures (e.g., environmental, social); and
 - ii. Assess whether the immediate development objective has been met and the likelihood of attaining long-term development impacts in terms of the planned and final project log-frame targets.
- 10. The project assessment should take into account the following four dimensions of Relevance, Efficiency, Effectiveness and Sustainability, by answering the following questions:

i). Relevance – Assess the relevance of each project to the GOE and IsDB

- Was the project relevant to the identified needs and country's strategy?
- Was the project relevant to the IsDB strategic priorities?
- Were the inputs and strategies identified, and were they realistic, appropriate and adequate to achieve the results?

ii). **Effectiveness**- Describe the management processes and their appropriateness in supporting delivery

- Was the project effective in delivering expected results (time and budget)?
- Was the project implemented according to the schedule?
- How does the actual project implementation schedule compare with the initial schedule?
- What are the reasons for any deviations from the original schedule?
- What are the financial results of the project: the total cost, financing plan, and disbursements against the estimates made during the appraisal?

- How effective were the strategies and tools used in the implementation of the project?
- How effectively did the project respond to the need of the beneficiaries?
- iii). Efficiency of Project Implementation
 - Do the deliveries of the project justify the costs incurred?
 - Were the resources made available efficiently utilized?
 - Did project activities overlap with and duplicate other similar interventions?
 - Are there more efficient ways and means of delivering more and better results (outputs and outcomes) with the available resources?
 - Could a different approach have produced better results?

iv). Sustainability- assess economic, environmental and social sustainability

- Does the project cause natural resources depletion in the long run?
- Were the local communities and stakeholders consulted during the project implementation?
- To what extent will the project revenues cover its O&M costs?
- Does the EA possess the technical capacity for the project operation?
- Did the project address the training needs for operation and maintenance?
- What is the likelihood of continuation and sustainability of the project outcomes and benefits after their completion?
- What are the key factors that will require attention in order to improve prospects of sustainability of project outcomes and the potential for replication of the approach?

v). Lessons learned- what are the lessons learned: The recommendations should provide comprehensive proposals for future interventions by answering inter alia the following questions:

- What are the main lessons that have emerged?
- What are the recommendations for similar future interventions?
- What are the problems and obstacles encountered during the implementation of the project?
- How did the project financial management processes and procedures affect implementation?

- What are the strengths, weaknesses, opportunities and threats of the project implementation process?
- What are the future intervention strategies and issues?

d. Detailed tasks of the assignment

- 11. The tasks of the Consultant are as follows:
 - a. Coordinate the communication to and interface with EA, the CRDAs and other key stakeholders.
 - b. Prepare a questionnaire for the stakeholders' interviews of the project.
 - c. Initiate the required meetings, interviews, and visits to the project area for close communication with key stakeholders.
 - d. Undertake a field visit: following the clearance of EA and IsDB, the Consultant proceeds with the field visit: (i) visit the site as per the scope of the project and expected outputs; (ii) hold thorough on-the-ground discussions with the stakeholders including the EA, Project Management Consultant, and end-beneficiaries; (iii) collect all necessary information concerning project implementation, outputs and outcomes; and (iv) collect photographs & videos of the project outputs and beneficiaries upon consent of the concerned parties.
 - e. If necessary, the IsDB team may join the field visits and the consultant should provide/contribute all the required support to facilitate the discussions with all the stakeholders.
 - f. The draft PCR is prepared after the field visit of the Consultant and should point out and explain the eventual variations in terms of cost, implementation schedule, financing plan and stakeholders' performance. It should include among other things: (i) evaluation of the performance of the executing agency, the Bank, the contractors, and the consultants based on available information; and (ii) lessons learnt along with the Consultant's recommendation to the Bank and the Country concerning project implementation and sector interventions.
 - g. The draft PCR should draw attention to the variations from the position envisaged at the time of the appraisal and assess the results delivered by the project against the project outputs and outcomes detailed in the <u>Results-Based</u> <u>Logical Framework</u> (Annex 1).
 - h. The final draft PCR should be submitted to IsDB, and revised based on the field visits, feedback from IsDB.
 - i. Prepare a knowledge product of 10 pages on specific lessons learned and relevant annexes, such as graphs, photos, videos and maps.
 - j. Prepare a short presentation highlighting key issues and lessons learned from the site visit (i.e. slide highlighting key issues and lessons learnt from the project summarizing the main findings of the exercise).

e. Deliverables:

- 12. The Consultant will produce the following major outputs:
 - 1) An Inception Report detailing methodology and work plan.
 - 2) Supporting documents including:
 - Semi-structured interviews questionnaires
 - List of interviewees
 - Brief note summarizing the interviews
 - 3) The first draft PCR as per the IsDB PCR standard format.
 - 4) The Final PCR based on the feedback of the IsDB.
 - 5) A knowledge product of 5 pages on specific lessons learned.
 - 6) PowerPoint Presentation as a part of the knowledge product
 - 7) High resolution photos for the project.

f. Time Frame of the Assignments:

- a) The assignment shall be over 3 months, starting from April to June 2023, with a total duration of 22 working days, including 7 days for field visits.
- b) The Agriculture, Water Resources and Rural Development Division Team from ESID will supervise the Consultant. The Team will provide overarching supervision to the process and will provide feedback and guidance to achieve the goal and specific objectives of the consultancy.
- c) All deliverables are expected to be finalized through rigorous consultative meetings and in-depth discussions with the EA, the PIU and other key stakeholders, at the national and provincial levels.

g. Qualification and Requirements:

13. The Consultant should have the following minimum qualifications and skills:

- a. MSc degree in Civil Engineering, or relevant field in the Agriculture and Rural Development sector or another related field in Economics, Environmental Engineering, Food Security, Water etc.
- b. Work experience in handling similar consultancy assignments in preparing at least 2 PCRs, in the context of developmental projects financed by Multilateral Development Banks.
- c. Language skills: fluency in written and spoken English.
- d. Knowledge of analytical and statistical tools.

h. Evaluation Criteria:

14. The consultant will be selected according to the Fixed Budget Method of selection. As such, the contract will be awarded to the highest-ranked technical proposal within the available budget. Financial proposals exceeding the budgetary limit shall not be considered. The following criteria will be used for evaluation of technical proposals (detailed criteria in Annex-2):

- General Qualifications
- Adequacy for the Assignment
- Experience in the Sector
- Total

20 points 60 points 20 points 100 points

i. Budget and Payment Schedule

- 15. The total estimated budget for this assignment is **US\$ 12,100** and the financial proposal shall not exceed this amount. Payments are linked to deliverables as defined below:
 - a. First payment in the amount of 20% of the Contract Price upon receipt by the Bank, of the Inception Report detailing methodology and work plan;
 - b. Second progress payment in the amount of 30% of the Contract Price upon receipt and written acceptance of the first draft PCR by the Bank;
 - c. Third progress payment in the amount of 30% of the Contract Price upon receipt and written acceptance of the final PCR by the Bank, and
 - d. Final payment in the amount of 20% of the Contract Price upon receipt and written acceptance of the Final Report and the knowledge product by the Bank.
- 16. The remuneration perceived by the Consultant includes all his/her costs and profits as well as any tax obligations that may be imposed on the Consultants.

j. Contract Administration:

- i. **Client's Input:** the ESID team will provide access to all required documents (i.e. Bank's standard template for Project Completion Report (PCR), Project Appraisal Document, PAD-RRP, Detailed Technical Documents, Project Progress Reports, Relevant Official Communications on the project, etc.). IsDB will also facilitate the assignment remotely by introducing the consultant to the EA, and providing any official support, which may be required.
- ii. **Logistics:** The Consultant will coordinate with the EA to make necessary arrangements for the logistics of the field visit. The visit's related expenses shall be borne by the Consultant.
- iii. **Confidentiality:** The Consultant shall not, during the term of this Contract and within 3 years after its expiration, disclose any proprietary or confidential information relating to the Services, this Contract or the IsDB's business or operations without the prior written consent of the IsDB;
- iv. **Ownership of Material:** Any studies, reports or other material, graphic, software or otherwise, prepared by the Consultant for the IsDB under this Contract shall belong to and remain the property of the IsDB.

- k. Instruction to consultant Instruction to consultant for Submission of Expression of Interest: ESI Department invites eligible consultants to indicate their interest in providing the above-mentioned services. Interested consultants must provide the following:
 - i. Information on availability for the expected services.
 - ii. Curriculum Vitae, including relevant publications and assignments.
 - iii. Sample of similar works Interested candidates are requested to submit their Expression of Interest through IsDB Procurement system and designated email addresses for submission as given under:
 - a) Interested candidates are requested to submit their Expression of Interest through email to the following addresses: EOI Submission - BCC2023-006 PCR of the Integrated Agricultural Development Project in Kef and Kasserine Governorates _TUN0107__ Republic of Tunisia <u>19ce95eb.isdb.org@emea.teams.ms</u>
 - b) Queries and Clarification: General BCC2023-006 PCR of the Integrated Agricultural Development Project in Kef and Kasserine Governorates _TUN0107____ Republic of Tunisia a777c923.isdb.org@emea.teams.ms

Deadline for the submission of the EOI is before/prior than 27th February 2023

Annex 1. Results-Based Logical Framework

RESULTS-BASED LOGICAL FRAMEWORK

ANNEX-5

RESULTS	OBJECTIVELY VERIFIABLE INDICATORS	SOURCE OF VERIFICATION	ASSUMPTIONS/RISKS
GOAL To contribute to promoting sustainable agricultural development and economic growth and improving welfare of the rural populations in the most depressed rural areas of the governorates of Kef and Kasserine.	 Improved food security of the project area by reducing cereal imports from 53% to 45 % by 2017 Agriculture GDP growth 2.7% average of 2010-2014 against 1.5% during 2007-2011 Enhanced welfare of population: poverty rate declined from 25% in 2011 to lower rates¹. 	 Country statistics Monitoring and Evaluation System Households surveys Project Post-evaluation Report 	 Post-revolution: Political stability and Development strategies implemented Government committed to implement the policy and strategy aiming at sustainable utilization of water and land resources Adequate flow of investments in the rural areas.
OUTCOME Improved land and water resources management for increased and sustainable agricultural production and productivity and better access to rural infrastructure.	 Increase in Agricultural Production Vegetable production from 3380 T in 2011 to 5200 by 2017 Olive production from 10587 in 2011 to 17778 T in 2017 Almond production from 606 T in 2011 to 2326 T in 2017 Pistachios production will reach 1710 T in 2017 Various Fruit production from 3897T in 2011 to 6022 T in 2017 Grain production from 172133 T in 2011 to 209530 T in 2017 Fodder production from 495564 T in 2011 to 661766 T in 2017. Pasture production from 0. 878 million Forage Unit in 2011 to 1.54 million Forage Unit to 2017. Improved access to socio economic rural infrastructure through Rural Roads Development. Improved access to drinking water of 8993 persons. Equivalent 2110 permanent jobs created for farming activities by 2017 Increase of the farmer's income from US\$ 734 to 2683 in 2011 to US\$ 1007 to 8718 in 2017 	 Monitoring and Evaluation System of the CRDAs Statistics of the MAE Country statistics Project Post-evaluation Report 	 Attractive and stable prices for the agricultural produces Private sector financing in the project area is operational and accessible to farmers Support to famers' organizations, Farmers respond favourably to water resources management technologies. Strong commitment of the government institutions to the project, Support to the extension system guaranteed, O&M undertaken properly.
OUTPUTS • Agriculture Production and Productivity Enhancement	 406 Ha of existing irrigation perimeters upgraded by 2016, 315 Ha of new irrigation perimeters developed by 2016, Arboriculture developed over an area of 3,100 Ha by 2016, 14 hills lakes/ponds constructed by 2016, 	 Monitoring and Evaluation System of the Project and of the CRDAs Project Implementation 	 Adequate production of local nurseries Availability of labour force Availability of labour force Active participation of farmers through local organisations Adequate training and dissemination services Domestic demand for agricultural produces Adequate O&M of rural infrastructure

¹ poverty rate target is still not determined by the new government

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Protected

Restoration of agricultural land in Sarrath watershed .	 Land consolidation over an area of 5,000 Ha of rainfed agriculture achieved by 2016, Fload control for the protection of an area of 1,400 Ha achieved by 2016. Mechanical and Manual Earthworks over an area of 14,400 Ha carried out (Terracing, Land grading) by 2016, Manual Works (bench and graded terraces) over an area of 550 Ha executed by 2016. Combined SWC Actions (1000 ha of stone contour barriers, 50 ha of confection trees basins, 60 ha of graded terraces, consolidation of SWC works over an area of 4,000 ha, maintenance and preservation of existing SWC Actions over an area of 3,300 ha (mechanical and manual earthworks, plantations and forage seeding, repairs of terraces) achieved by 2016, Z Check Dams (Gabion Weirs) constructed by 2016, Masonry stone barriers constructed over an area of 2,450 Ha by 2016, Protection of waterways over an area of 410 Ha of ravines to be treated (vegetation cover) and preservation of 2,000 ha by 2016, Ravines protected through vegetative cover over an area 700 ha by 2016, Stone Contour Barriers over an area of 450 Ha constructed by 2016, Bench Terraces constructed over an area of 450 Ha, Waterways protected by 70 Units (weirs, check dams, 	Assessment Report (PIAR) Bank supervision missions Project Progress reports Project Completion Report (PCR)	Government committed to operational efficiency of the project assets, though provision of adequate O&M funds.
 Improvement of farmers' access to markets and to basic infrastructure 	 embankments, river training works) by 2016. Paved rural roads (total length of 61 Km) constructed by 2016. Rural Water Supply schemes for 22 localities constructed by 2016, 		
 INPUTS AND ACTIVITIES Agriculture Production and Productivity Enhancement Restoration of agricultural land in the Sarrath Watershed Improvement farmers' access to markets and to basic infrastructure Strengthening farmers' organizations Consultancy Services Project Management (PCU & 2 PlUs) Familiarization Visit & Start-up Workshop IDB Financing: US 34.600 million Government of Tunisia: US\$ 8.97 million 	 Project Total Cost: US\$ 43.57 million Implementation Period: 5 years IDB financing: Istisna JD operation (US\$ 34.600 mn) Government of Tunisia: US\$ 8.97 million Opening of Projects Disbursement Accounts in the Central Bank of Tunisia Adoption of standard models of tender documents 	 Preparation of annual work programmes, Commitments (bids evaluation reports), Disbursements, Progress Reports, Audit Reports, Bank supervision mission and PIARs, 	 Executing Agency has the necessary capacity to supervise implementation Timely recruitment of competent consultants and contractors Adequate funding of the project disbursement accounts, Physical implementation of the project according to the planned time with no significant cost overruns, Strong support from local farmers' organizations Counterpart funds timely mobilized Availability of labour force, skilled labour force Advailability of machines and vehicles

#	Criteria	Maximum score
1.0	General Qualifications	20
1.1	Academic Background	10
1.2	Language skills	10
2.0	Adequacy for the Assignment	60
2.1	General Experience	20
2.2	<i>Experience with similar assignments</i>	40
3.0	Experience in the Sector	20
3.1	<i>Sector and relevant sub-</i> <i>sectors</i>	10
3.2	<i>Multilateral /International Organizations</i>	10
	Total Score:	100

Annex 2. Detailed Evaluation Criteria

Appendix B

Expression of Interest (EOI) by Applicant

Preparation of Project Completion Report (PCR) for Support to the Integrated Agricultural Development Project in Kef and Kasserine Governorates (TUN0107) – Republic of Tunisia

Date: _____

Dear Mr.

I have read your Invitation carefully for Expression of Interest (IEOI) for the captioned assignment/project and find the Terms of References (TOR) and Scope of Work match my skill mix and experiences for providing the services required in the TOR. I would like to express my interest in being considered for the assignment. I understand that IsDB does not have an obligation that I must be selected.

I have attached to this EOI my Curriculum Vitae (CV) for your consideration. Some of the key information is highlighted below:

I. Personal Profile

Nationality:	
Date of Birth:	
Permanent Address:	
Phone No.:	
Email:	

II. Past Consultancy Assignment References

[Notes to consultant: Please select most relevant consultancy assignments you have recently completed to demonstrate your technical qualifications and experience.]

Period	Client	Project	Country	Your role (As lead consultant or as member of a team?)	Value of the Contract

III. Availability

I shall be available for the services from ______ to_____.

IV. Eligibility Declaration

I, the undersigned, certify to the best of my knowledge and belief:

- □ I have read terms of reference (TOR) and Scope of Work (Appendix A), for this assignment.
- □ I confirm that the project references submitted as part of this EOI accurately reflect the experience of myself.
- □ I confirm that I have ever been convicted of an integrity-related offense or crime related to theft, corruption and fraud.
- □ I understand that any misrepresentations that knowingly or recklessly mislead, or attempt to mislead may lead to the automatic rejection of the proposal or cancellation of the contract, if awarded, and may result in further remedial action, in accordance with IsDB's Integrity and Anti-corruption Policy.

{day/month/year}

Name of the Applicant

Signature

Date

Financial Proposal Format

No.	ltem	Unit	Qty	Unit Cost (US\$)	Total (US\$)
1	Professional fees including report preparation (unit rate) per day ¹	Days	15		
2	Field visit expenses including travels (for all activities and inputs stipulated in the TOR including miscellaneous travel expenses, report preparation, production, and transmission, local transportation, communications, etc.)	Days	7		
3	Expenses for International Travel (If required)	Lump- sum			
	Total:		22		12,100

{day/month/year}

Name of the Applicant

Signature

Date

¹ Includes any overhead costs while working at place of residence.

Curriculum Vitae (CV)

Position Title and No.:

{Individual Consultant for Preparation PCR}

Name of Expert:

{Insert full name}

Date of Birth:

{day/month/year}

Country of Citizenship/Residence:

Contact information:

Education:

{List college/university or other specialized education, giving names of educational institutions, dates attended, degree(s)/diploma(s) obtained}

Employment record:

{Starting with present position, list in reverse order. Please provide dates, name of employing organization, titles of positions held, types of activities performed and location of the assignment, and contact information of previous clients and employing organization(s) who can be contacted for references. Please mark if the assignment is considered relevant to the assignment.}

Period	Employing organization and title/position. Contact information for references	Country	Summary of activities (Comment if relevant to the Assignment)

Membership in Professional Associations and Publications: ____

Skills (language, technical, computer, others): ____

Certification:

I, the undersigned, certify that to the best of my knowledge and belief, this CV correctly describes myself, my qualifications, and my experience, and I am available to undertake the assignment in case of an award. I understand that any misstatement or misrepresentation described herein may lead to my disqualification and/or sanctions by the Bank.

{day/month/year}

Name of Expert	Signature	Date
<i>(i) I am employed by the concer this consultancy assignment</i>	5 5 7	Yes / No
(ii) I was involved with the prepa reference for this consultanc		
(iii) I am not currently debarred b bank or other similar instituti		

Appendix C

IsDB Table of Contents of Project Completion Report (PCR)

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<u>(Note: Full version of IsDB Standard Template of Project Completion Report (PCR) will be</u> provided to the Consultant upon the signing of the Contract)